**……………………………….Directorate/Division**

|  |  |
| --- | --- |
| **Service Developments 2015-2020 (5 year)** | **External influences** |
|  |  |

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| **Year** | **Medical** | | | **Nursing/AHP** | | | | | | **Admin** | | | | |
| **Grade/ Role** | **Con** | **Mid**  **Grad** | **Junior**  **Doc** | **Band 8** | **Band 7** | **Band 6** | **Band 5** | **Band 4** | **Band 3/2** | **Band 6** | **Band 5** | **Band 4** | **Band 3** | **Band 2** |
| Existing ASL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2015/16 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2016/17 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2017/18 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2018/19 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2019/20 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Notes to support increase/decrease in staffing levels**

**2015/16**

**2016/17**

**2017/18**